POLICY, RESOURCES & ECONOMIC DEVELOPMENT

Committee: Service Area:	Policy, Resources & Economic Development Parking
Ohio ations (mations all	and the fine lebenge length of the continuous and
Objectives/rational	e of the fee/charge (e.g. Full cost recovery)
The primary objective	ve of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in	fee/charge from previous year (%)
It is proposed no cha	ange to parking fees this year pending the outcome of the review which is taking place and the strategy that will be produced.
Justification for revi	sed charge (compared to previous year)
No Change to charge	es
What benchmarking	g has been undertaken to inform level of fee/charge (when and frequency)?
No benchamarking ι	undertaken this year as this will be undertaken as part of the strategy work
If significant change	in charge, what consultation was undertaken with the general public?
N/A	
Expected budgeted	income
£1,353,700	

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT F	FEE	CHARGES April 2021-March 2022	CHARGES April 2022-March 2023
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: PARKING		

OHADONO ADEA, Official Davida
CHARGING AREA: Offstreet Parking

CHARGING AREA: Offstreet Parking						
Chatham Way						
Monday to Saturday - 6:00am to 7:00pm						
30 mins	S	D	0.00	0.00	0.00	0.0
1 hours		D D	0.00	1.00	0.00	1.0
2 hours		D	0.63 1.67	2.00	0.63 1.67	2.0
2 hours with discount card		D	1.07	2.00 1.40	1.07	2.0 1.4
3 hours		D	2.50	3.00	2.50	3.0
4 hours		D	3.33	4.00	3.33	4.0
5 hours		D	4.17	5.00	4.17	5.0
6 hours		D	5.00	6.00	5.00	6.0
24 hours		D	6.67	8.00	6.67	8.0
Monday to Saturday - 7:00pm to 6:00am			∵.			5.0
Overnight Charge	S	D	1.67	2.00	1.67	2.0
Sunday Charge						
All day	S	D	0.00	0.00	0.00	0.0
Coptfold Road						
Monday to Saturday - 6:00am to 7:00pm						
30 mins		D	0.00	0.00	0.00	0.00
1 hours	S	D	0.83	1.00	0.83	1.00
2 hours		D	1.67	2.00	1.67	2.00
2 hours with discount card		D	1.17	1.40	1.17	1.40
3 hours		D	2.50	3.00	2.50	3.00
4 hours		D	3.33	4.00	3.33	4.00
5 hours		D	4.17	5.00	4.17	5.00
6 hours		D	5.00	6.00	5.00	6.00
6 hours+ to close	S	D	6.67	8.00	6.67	8.00
Monday to Saturday - 7:00pm to 10:00pm	_	L	,	2	.	_
Overnight Charge	S	D	1.67	2.00	1.67	2.00
Sunday Charge - 6:00am to 10:00pm	C	D	0.00	4.00	0.00	4 -
Flat Charge		D	0.83	1.00	0.83	1.00
Lost Ticket		D	8.33	10.00	8.33	10.00
Exit charge after 10:00pm	S	D	41.67	50.00	41.67	50.00
<u>William Hunter Way</u>						
Monday to Saturday - 6:00am to 7:00pm		_				
30 mins		D	0.00	0.00	0.00	0.00
1 hours		D	0.83	1.00	0.83	1.00
2 hours		D	1.67	2.00	1.67	2.00
2 hours with discount card		D	1.17	1.40	1.17	1.40
3 hours		D	2.50	3.00	2.50	3.00
4 hours		D	3.33	4.00	3.33	4.00
5 hours		D	4.17	5.00	4.17	5.00
6 hours		D	5.00	6.00	5.00	6.00
24 hours		D	6.67	8.00	6.67	8.00
Overnight Charge	S	D	1.67	2.00	1.67	2.00
Sunday Charge	_	_	-		<u>-</u>	
All day	S	D	0.83	1.00	0.83	1.00

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

		CHARGES CHARG			GES	
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022		April 2022-March 202	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: PARKING

CHARGING AREA: Offstreet Parking					
Town Hall					
Monday to Saturday - 6:00am to 7:00pm					
30 mins	S D	0.00	0.00	0.00	0.0
1 hours	S D	0.83	1.00	0.83	1.00
2 hours 2 hours with discount card	S D S D	1.67 1.17	2.00 1.40	1.67 1.17	2.00 1.40
3 hours	S D	2.50	3.00	2.50	3.00
4 hours	S D	3.33	4.00	3.33	4.0
5 hours	S D	4.17	5.00	4.17	5.0
6 hours	S D	5.00	6.00	5.00	6.0
24 hours	S D	6.67	8.00	6.67	8.0
Overnight Charge	S D	1.67	2.00	1.67	2.0
Sunday Charge	0 -				
All day	S D	0.00	0.00	0.00	0.00
Westbury Road					
Saturday - all day	S D	3.33	4.00	3.33	4.00
Sunday - all day	S D	3.33 0.83	1.00	0.83	1.00
Overnight Charge	S D	1.67	2.00	1.67	2.00
King George's Playing Field					
4 Hours	S D	0.00	0.00	0.00	0.0
Over 4 Hours	S D	4.17	5.00	4.17	5.0
Coaches	S D	12.50	15.00	12.50	15.00
Monday to Friday 09:00am - 6:00pm					
<u>Ingatestone</u>					
Maximum stay 2 hours no return for 4 hours	S D	0.00	0.00	0.00	0.00
Note - This is for Bellmead and Market Square Monday to Saturday 8:00am - 6:00pm					
Friars Avenue					
Maximum stay 2 hours no return for 4 hours	S D	N/A	N/A	N/A	N/A
Monday to Saturday - 6:00am to 7:00pm	_				
30 mins	S D	0.00	0.00	0.00	0.0
1 hours 2 hours	S D S D	0.83	1.00	0.83	1.00
2 hours with discount card	S D S D	1.67 1.17	2.00 1.40	1.67 1.17	2.00 1.40
3 hours	S D	2.50	3.00	2.50	3.0
Overnight Charge	S D	1.67	2.00	1.67	2.00
Sunday Charge	_	-	-		
All day	S D	0.83	1.00	0.83	1.00
Hunters Avenue					
Maximum stay 2 hours no return for 4 hours	S D	N/A	N/A	N/A	N/A
Monday to Saturday - 6:00am to 7:00pm	0 5	0.00	0.00	0.00	2.2
30 mins 1 hours	S D S D	0.00	0.00	0.00	0.00
2 hours	S D S D	8.93 1.67	1.00 2.00	8.93 1.67	1.00 2.00
2 hours with discount card	S D	1.07	1.40	1.07	1.40
3 hours	S D	2.50	3.00	2.50	3.00
Overnight Charge	S D	1.67	2.00	1.67	2.00
Sunday Charge					
All day	S D	0.83	1.00	0.83	1.00

POLICY, RESOURCES AND ECONOMIC DEVELOPMENT FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

			CHARGES	CHARGES
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022	April 2022-March 2023
			Excl VAT Inc VAT	Excl VAT Inc VAT

SERVICE AREA: PARKING

CHARGING AREA: Offsti	raat Darkinar Caaa	am Tialiata amal Di	saalts, Charaa Nationa
IL HAR(SINICS AREA: CITTET)	root Parkinn - Soaci	nn lickate and Pi	anaity i narna moticae
ICHANGING ANEA. CHSU	eel I alkiilu - Jeasi	uli lickets allu i t	Fliaity Charde Notices

Season Tickets - Flexi Charge						
7 days	S	D	20.00	24.00	20.00	24.00
1 month	S	D	62.50	75.00	62.50	75.00
3 months	S	D	175.00	210.00	175.00	210.00
6 months	S	D	332.50	399.00	332.50	399.00
12 months	S	D	590.00	708.00	590.00	708.00
Season Tickets - Standard Charge						
7 days	S	D	30.00	36.00	30.00	36.00
1 month	S	D	93.33	112.00	93.33	112.00
3 months	S	D	271.67	326.00	271.67	326.00
6 months	S	D	518.33	622.00	518.33	622.00
12 months	S	D	935.00	1,122.00	935.00	1,122.00
ote - For Coptfold Road, Sir Francis Way, Westbury Road and William Hunter Way car parks						
Penalty Charge Notice						
Higher Level Penalty Charge Notice	0	S	70.00	70.00	70.00	70.00
Higher Level Penalty Charge Notice (if paid within 14 days)	0	S	35.00	35.00	35.00	35.00
Lower Level Penalty Charge Notice	0	S	50.00	50.00	50.00	50.00
Lower Level Penalty Charge Notice (if paid within 14 days)	0	S	25.00	25.00	25.00	25.00

Committee: PRED Service Area: Design & Print
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in fee/charge from previous year (%)
The increase proposed to round to nearest whole number .
Justification for revised charge (compared to previous year)
Increase reflects the increase to costs for supplying the service
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
None, charges to cover costs.
If significant change in charge, what consultation was undertaken with the general public?
£0 - charges generate minimal income, charges there to cover costs if needed.
Expected budgeted income
£0

DESIGN AND PRINT SERVICES FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT	FEE	CHAR April 2021-N	RGES March 2022	CHAR(April 2022-M	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: DESIGN AND PRINT SERVICES

CHARGING AREA: DESIGN AND PRINT SERVICES

External Printing			£	£	£	£
Provision of design and print services - per hour	S	D	17.00	20.40	17.50	21.00
Price per black and white copy	S	D	0.01	0.01	0.02	0.02
Price per colour copy	S	D	0.03	0.04	0.04	0.05
Provision of printing materials	S	D	As per job spec	As	per job spec	

Committee: PRED Service Area: Facilities Management
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in fee/charge from previous year (%)
The increase proposed is 5% and rounded to nearest number to keep with inflation. This is based on the forecast CPI inflation increase for 22/23. Essex set the wedding fees, increased by 2.4 to 3.4%.
Justification for revised charge (compared to previous year)
Increase reflects the increase to costs for supplying the service
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been benchmarked against chelmsford when opened. The proposed Fees and charges are deemed average within the benchmarking exercise. Haven't undertook another benchmarking exercise as there hasn't been much uptake on room hire. Potentially due to COVID.
If significant change in charge, what consultation was undertaken with the general public?
N/A
Expected budgeted income
£500, extra from weddings. No extra expected income from room hire. Total budget £17.5k

Policy, Resources & Economic Development FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

			CHAR	RGES	CHAR	RGES
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022		April 2022-March 2023	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: OFFICE ACCOMMODATION

CHARGING	ARFA.	WEDDINGS &	ROOM HIRE

Commitee Room Hire (Town Hall)						
Council Chamber Half Day*	S	D	370.00	444.00	383.33	460.00
Council Chamber Full Day*	S	D	625.00	750.00	650.00	780.00
Committee Rooms 1 Half Day*	S	D	158.33	190.00	166.67	200.00
Committee Rooms 1 Full Day*	S	D	258.33	310.00	266.67	320.00
Committee Rooms 2 Half Day*	S	D	63.33	76.00	66.67	80.00
Committee Rooms 2 Full Day*	S	D	104.17	125.00	108.33	130.00
Civic Foyer Half Day	S	D	104.17	125.00	108.33	130.00
Civic Foyer Full Day	S	D	183.33	220.00	191.67	230.00

^{* 50%} Discount applicable for booking made by Charities and Community Groups

Weddings (Town Hall - From August 2019)

Leader's room Half Day

Leader's room Full Day

S	D	358.33	430.00	375.00	450.00
S	D	358.33	430.00	375.00	450.00
S	D	358.33	430.00	375.00	450.00
	S S S	S D S D S D	S D 358.33	S D 358.33 430.00	S D 358.33 430.00 375.00

S

D

D

78.33

145.83

94.00

175.00

83.33

154.17

100.00

185.00

^{*} Please note fees for wedding ceremonies in the Council Chamber are administered by BBC and does not include registrar fee

Committee Rooms Monday - Thursday	E/S	D	191.00	210.00	191.00	210.00
Committee Rooms Friday	E/S	D	250.00	300.00	250.00	300.00
Committee Rooms Saturday	E/S	D	308.33	370.00	308.33	370.00

Please note the above charges do not include the fee for the certificate. £11 will need to be paid in addition to the charges above.

Committee: Service Area:	PRED Economic Development
Service Area.	Economic Development
Objectives/rationale	of the fee/charge (e.g. Full cost recovery)
The primary objective	e of the charge is cost recovery for the Brentwood Business Showcase
Proposed change in	fee/charge from previous year (%)
Charges have not bee recovery	en increased by a set percentage, instead charges have been increased based on the cost of delivering the service to ensure full cost
Justification for revis	ed charge (compared to previous year)
Increase reflects the	increase to costs for supplying the service
What benchmarking	has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been benc benchmarking exerci	hmarked against sponsorship for other large business expos. The proposed Fees and Charges are deemed average within the se.
If significant change	in charge, what consultation was undertaken with the general public?
There has been no si	gnicant change in charge
Expected budgeted i	ncome
The expected income	e for the Brentwood Business Showcase is £25,000, generated through sponsorship and exhibitor fees

COMMUNITY AND HEALTH FEES & CHARGES SCHEDULE FROM 1 APRIL 2022 DESCRIPTION OF CHARGE DESCRIPTION OF CHARGE VAT FEE CHARGES April 2021-March 2022 April 2022-March 2023 Excl VAT Inc VAT Inc VAT Inc VAT SERVICE AREA: PLANNING & ECONOMY CHARGING AREA: Economic Development

For more information about sponsorship packages, contact the Economic Development team on business@brentwood.gov.uk

LEGAL SERVICES FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

DESCRIPTION OF CHARGE	VAT	FEE	CHAR April 2022-N	
			Excl VAT	Inc VAT

CHADCING ADEA, LEGAL CEDVICES				
CHARGING AREA: LEGAL SERVICES				
*New fees introduced with effect 1st April 2022				
<u>Administation</u>			£	£
Certified Copy Lease	S	D	18.33	22.00
Copy Transfer General Enquiries (see below for pre contract and RTB enquiries) Minimum of 2 hours,	S	D	15.00	18.00
hourly rate thereafter	S	D	75.00	90.00
Sealing Costs (e.g. s.106 Agreements)	S	D	25.00	30.00
Single document copy	S S	D	10.00	12.00
RTB pre sale land enquiries	5	D	See above	See above
Commercial Portfolio Grant of Commerical Lease - Minimum for 7 hours, thereafter houlry rate	S	D	750.00	900.00
Licence for Works/Changes of Use Commerical Lease - Minimum for 7 hours,		D		
thereafter hourly rate	S		500.00	600.00
License to Assign Commercial Lease - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Licence to Underlet Commerical Lease - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Guarantor Agreement - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Rent Deposit Deed - Minimum for 7 hours, thereafter hourly rate	S S	D D	130.00 750.00	156.00 900.00
	3	D	730.00	900.00
Litigation Prep of s.146 Notice	S	D	175.00	210.00
Post Completion				
Deed of Postponement - non refundable, including if not all requested information is		D		
provided Dood of Postification Minimum for 7 hours, thereafter hourly rate	S		155.00	186.00
Deed of Rectification - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Residential Approval Deed of Covenant	S	D	100.00	120.00
Covenant Modification/Release - Minimum for 7 hours, thereafter hourly rate	S	D	750.00	900.00
Equity Share Transfers - Minimum for 7 hours, thereafter hourly rate	S	D	500.00	600.00
Grant of Easement -	S	D	750.00	900.00
Leaseholders Enquiries (e.g. Brocklesmead, Sibneys, LPE1's) Notice of Charge/Assignment	S S	D D	150.00	180.00
Redemption Fee - Repayment of Discount	S	D	50.00 150.00	60.00 180.00
Redemption Fee - Repayment of Service Charge Loan	S	D	100.00	120.00
Savoy Wood Maintenance Agreements	S	D	200.00	240.00
Savoy Wood Cerificate of Discharge	S	D	40.00	48.00
Service Charge Loan Traditional	S	D	100.00	120.00
Service Charge Loan - Traditional Variation Deed (Residential) - Minimum for 7 hours, thereafter hourly rate	S S	D D	87.50 350.00	105.00 420.00
Variation to Lease Plans - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Licence to Alter (Residential Lease) - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Consent to Second Mortgage	S	D	40.00	48.00
Boundary/Plan Enquiries - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Transaction Additional Land Sale - Minimum for 7 hours, thereafter hourly rate	S	Ь	250.00	420.00
Additional Land Sale - Minimum for 7 hours, thereafter hourly rate Additional Land Sale (betterment) - Minimum for 7 hours, thereafter hourly rate	S	D D	350.00 400.00	420.00 480.00
Land Sale - Minimum for 10 hours, thereafter hourly rate	S	D	250.00-1750.00	300.00-2100.00
Footpath stopping up - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Freehold Reversion Sale - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Roundabout Agreements	S	D	250.00	300.00
Sale of Residential Garage - Minimum for 7 hours, thereafter hourly rate Lease Extension - Minimum for 7 hours, thereafter hourly rate	S S	D D	350.00 750.00	420.00 900.00
Licence for land - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Renewal of Licence - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Wayleaves - Minimum for 7 hours, thereafter hourly rate	S	D	130.00	156.00
Deed of Dedication - Minimum for 7 hours, thereafter hourly rate	S	D	350.00	420.00
Reports on Title - Minimum for 7 hours, thereafter hourly rate	S	D	200.00	240.00
External Hourly Rates Hourly Rate Solicitor 8 years plus PQE	S	D	190.00	228.00
Hourly Rate Solicitor 8 years plus PQE Hourly Rate Solicitor 4 years plus PQE	S	D D	190.00	198.00
Hourly Rate Solicitors Legal Execs and FE equivalent	S	D	135.00	162.00
Hourly Rate Trainee Solicitors, Paralegals, FE equivalent	S	D	100.00	120.00
DPA work	S	D	250.00	300.00
Parish Councils	S	D	125.00	150.00
Hourly Rate Solicitor & years plus DOE		U	125.00	150.00
Hourly Rate Solicitor 8 years plus PQE Hourly Rate Solicitor 4 years plus PQF		D	110 00	132 00
Hourly Rate Solicitor 8 years plus PQE Hourly Rate Solicitor 4 years plus PQE Hourly Rate Solicitors Legal Execs and FE equivalent	S S	D D	110.00 90.00	132.00 108.00
Hourly Rate Solicitor 4 years plus PQE	S			